

Special Meeting October 18, 2011

The Franklin Township Board of Supervisors conducted a special meeting on Tuesday, October 18, 2011 at 5:00 P.M. at the Franklin Township Building, 897 State Route 288, Fombell. Supervisors in attendance were James Norton Sr., Eric Clyde and Curtis Steffler. Also in attendance was Chief O'Sche.

Chairman, James Norton, called the meeting to order. Mr. Norton voiced the invocation, followed by the salute to the flag.

VISITORS: None

The following tentative budget was prepared:

2012 BUDGET

REVENUE

TAXES	770200
LICENSE & PERMITS	14260
FINES	8500
INTEREST	1500
INTER GOV	70751
CHARGE FOR SERVICES	6000
MISCELLANEOUS	8600
CARRYOVER FROM 2011	<u>35000</u>
	914811

EXPENDITURE

GENERAL GOV	139144
PUBLIC SAFETY	278300
BUILDING/ZONING	20952
ROADS	329790
PARKS/RECREATION	7409
INSURANCE/PENSION	<u>131371</u>
	906966

STREET LIGHT

301:110	CURRENT YEARS	9800
301:120	PRIOR YEARS	700
341:100	INTEREST	<u>60</u>
		10560

402:115	AUDIT	425
403:114	TAX COLLECTOR COMMISSION	420
403:120	EXTEND TAX DUPLICATE	100
405:100	ADMINISTRATIVE FEE	700
434:361	ELECTIRCITY	<u>8915</u>
		10560

FIRE HYDRANT

301:110	CURRENT YEARS	17800
301:120	PRIOR YEARS	700
341:100	INTEREST	<u>70</u>
		18570

402:115	AUDIT	425
403:114	TAX COLLECTOR COMMISSION	750
403:120	EXTEND TAX DUPLICATE	100
405:100	ADMINISTRATIVE FEE	700
411:366	HYDRANT RENTAL	<u>16595</u>
		18570

FIRE PROTECTION

301:110	CURRENT YEARS	71500
301:120	PRIOR YEARS	3000
341:100	INTEREST	<u>400</u>
		74900

402:115	AUDIT	425
403:114	TAX COLLECTOR COMMISSION	3100
403:120	EXTEND TAX DUPLICATE	100
405:100	ADMINISTRATIVE FEE	700
409:730	FIRE STATION	23525
411:540	FIRE EQUIPMENT & MAINTENANCE	<u>47050</u>
		74900
HIGHWAY AID		
341:100	INTEREST	160
354:030	LIQUID FUELS	<u>136105</u>
		136265
430:740	EQUIPMENT	27221
432:220	SNOW REMOVAL	10000
438:220	MAINTENANCE	<u>99044</u>
		136265

The tentative budget was discussed and reviewed for 2012. Mr. Steffler made a motion to adopt the tentative budget. Mr. Clyde seconded the motion.

Roll Call: Mr. Norton yes
Mr. Steffler yes
Mr. Clyde yes

The final date for the adoption of the 2012 Budget was set for Monday, December 12, 2011 at 6:00 P.M.

Mr. Clyde moved to adjourn the meeting. Mr. Steffler seconded the motion.

Roll Call: Mr. Norton yes
Mr. Clyde yes
Mr. Steffler yes

Shannon Schlosser
Secretary/Treasurer